



CHULA VISTA ELEMENTARY SCHOOL DISTRICT

84 EAST "J" STREET • CHULA VISTA, CALIFORNIA 91910 • 619 425-9600

EACH CHILD IS AN INDIVIDUAL OF GREAT WORTH

**BUDGET ADVISORY COMMITTEE
AGENDA
April 20, 2016
6:00 P.M. – Dr. Lowell J. Billings Board Room**

Please
Post

1. Welcome
2. Approve Minutes of the April 6, 2016, Budget Advisory Committee Meeting
3. Discussion with the Superintendent Regarding Budget Advisory Committee Input for the District's Local Control and Accountability Plan (LCAP)

Dr. Francisco Escobedo, Superintendent

Ms. Gloria Ciriza, Executive Director of Instructional Services and Support

4. School Services of California – Fiscal Reports
 - Ask SSC . . .
 - Can the Public Hearings for the LCAP and the Annual District Budget Be Held on Different Days?
 - What Are Auditors Required to Review in the Local Control and Accountability Plan?
 - Will the State Make Any Special Accommodations for School Districts to Deal With the Minimum Wage Increase?
 - 2014-15 Statewide Average Reserve Levels Continue Three-Year Decline
 - CalPERS Releases Proposed Employer Contribution Rate for 2016-17
5. Remaining Meeting Date
 - May 11, 2016
6. Other Items / Open Discussion
7. Adjournment

BOARD OF EDUCATION

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FRANCISCO ESCOBEDO, Ed.D.